

BSPTO worksheet Budget for 2020-2021 School Year

	2019/2020 PROPOSED Budget	2019/2020 ADOPTED Budget	Budget Committee comments
PTO Administration			
General Admin	\$150	\$150	
Oregon Corporate Registration & Fee	\$60	\$60	Corporate fees never exceed \$60
Accounting Software	\$270	----	New Line Item for bookkeeping platform, \$270 is annual QB fee
Website Hosting	\$150	\$150	
Tax Preparation	\$435	\$350	price increase from \$350 to \$435 to file annual Federal & OR taxes
Insurance	\$500	\$500	Actual cost \$440 this year
Tax	\$60	\$60	Actual cost \$52 - Oregon/ Federal Exempt
Category TOTAL	\$1,625	\$1,270	
School Support			
Staff Appreciation	\$1,000	\$1,000	
Category TOTAL	\$1,000	\$1,000	
Classroom Support			
Teacher Checks @ \$500/classroom teacher, Full Time Specialists, ESL, Resource (27) \$250/Half-time staff and classified staff- Speech/Counselor/Music/ESL (10)	\$16,000	\$15,250	based on expected staff for next year
Classroom Enrichment/ Field Trips/ Field trip transportation \$20/Student (90/students per grade)	\$10,800	\$10,800	Based on estimates for students at \$20/student
5th grade additional \$4.00 per student for educational enrichment	\$360	\$360	Continue with \$4 per student in 5th grade
5th Grade End-of-Year Party/ Students fundraise at Halloween and PTO keeps funds in trust	\$500	\$500	
Category TOTAL	\$27,660	\$26,910	
Special Programs			
Art Literacy	\$1,250	\$1,250	
Geography Quest	\$800	\$800	
Category TOTAL	\$2,050	\$2,050	
Other			
Boxtops for Education/ Labels for Education	\$0	\$100	\$0 spent this year, program is being phased out
Community Events	\$3,000	\$3,000	movie nights, Donut/Biscuit events, family dance, Art Night/Maker Fair; any event that brings the community together
Talent show/ Variety Show	\$300	\$300	
Book Project (grades 3-5)	\$1,500	\$1,500	Seed money to start the year

Jog-A-Thon	\$100	\$100	Place holder
Read A Thon	\$100	\$100	place holder
Category TOTAL	\$5,000	\$5,100	
Special Request Funds			
Teacher Grants/RFF	\$10,000	\$10,000	
Category TOTAL	\$10,000	\$10,000	
Special Committee Budget			
Parent Green Team	\$350	\$350	Supplies and Awards
Garden Club	\$500	\$500	
Volunteer Support	\$250	\$250	
Category TOTAL	\$1,100	\$1,100	
Total Budgeted Items	\$48,435	\$47,430	